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Atlanta City Council

REGULAR SESSION

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CITY COUNCIL ATLANTA, GEORGIA

RESOLUTION REQUESTING THAT THE **ADMINISTRATION** PROPOSE OPTIONS TO THE CITY COUNCIL FOR ELIMINATION OF DEFICITS TO THE CAPITAL FINANCE, SOLID WASTE, E-911 AND UNDERGROUND ATLANTA ENTERPRISE FUNDS; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has Enterprise Funds established to cover the cost of E-911, Solid Waste, Underground Atlanta and Capitol Finance operations; and

WHEREAS, these Enterprise Fund Operations are in a deficit mode and require offsets from the General Fund; and

WHEREAS, the operation of these Enterprise Funds has chronically been at a deficit level; and

WHEREAS, the City Council adopted Ordinance 09-O-1406, requiring the development and adoption of a Five Year Financial Plan; and

WHEREAS, The Previous Administration presented a Five Year Financial Stabilization Plan (the Plan) to the City Council in 2009; and

WHEREAS, the Plan identifies that these Funds are at a total deficit of \$142 million (\$147 million @ 2009 CAFR); and

WHEREAS, the Plan indicates that the elimination of these deficits is a priority, but does not provide any proposals, roadmaps or options to eliminate these deficits.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES, that

SECTION 1: That the Atlanta City Council requests that the Administration provide it with a road map or options and time frame on the way that the deficits in the E-911, Solid Waste, Underground Atlanta and Capitol Finance Enterprise Fund deficits can be eliminated.

SECTION 2: That the referenced road map/options and time frame be made a part of and approved with the Five Year Financial Stabilization Plan.

SECTION 3: That all resolutions or parts of resolutions in conflict herewith are hereby waived to the extent of the conflict.

A true/copy

ADOPTED by the Atlanta City Council APPROVED by Mayor Kasim Reed

MAR 01, 2010 MAR 09, 2010

Dep**√**ity Clerk